

Skyview School	138752000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	751,772	689,664	683,211
FEDERAL PROJECTS	18,966	22,689	17,710
STATE PROJECTS	8,257	8,257	2,907
Schoolwide Project Total	778,995	720,610	703,828

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	48,501	0	712,785	17,709	778,995
PERCENTAGE OF TOTAL REVENUES	6.23%	0.00%	91.50%	2.27%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	13,524	16,971
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,125	8,291
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	21,649	25,262
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	21,649	25,262

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	473,761
BUILDING & IMPROVEMENTS	663,904
EQUIPMENT	59,371
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	144.335
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	144.335
1999 - 2000 ELEMENTARY	145.755
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	145.755
2000 - 2001 ELEMENTARY	145.940
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	145.940

TEACHER SALARIES	\$279,371
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FALL 2000 ENROLLMENT	153
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Number of Sites:	1
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